Appendix 5: Budget layout sheet

Lions Club of__WOOP WOOP_____ **FINANCIAL BUDGET FOR** _ADMINISTRATION___**ACCOUNT**

~~**INCOME /**~~ **EXPENDITURE** (delete one) 2003/2004 YEAR: ~~*Whole dollar amounts only*~~ Amounts PER MEMBER

Item	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FULL YEAR
District Dues	14.50						12.50						27.00
M>D> Dues	25.35						10.77						36.12
International Dues	38.75												38.75
Admin Insurances (37.50 / 19 members)	1.97												1.97
Postage & & Stationery	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	6.00
Club Supplies	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	7.20
Awards	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	7.92
Guest Dinners	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	26.00
TOTALS	84.33	3.76	3.76	3.76	3.76	3.76	27.03	3.76	3.76	3.76	3.76	5.76	150.96
Six monthly totals	103.13						47.83						
TOTALS													